

2013

Australian Clay Target Association
ANNUAL REPORT





HALL OF FAME 2013

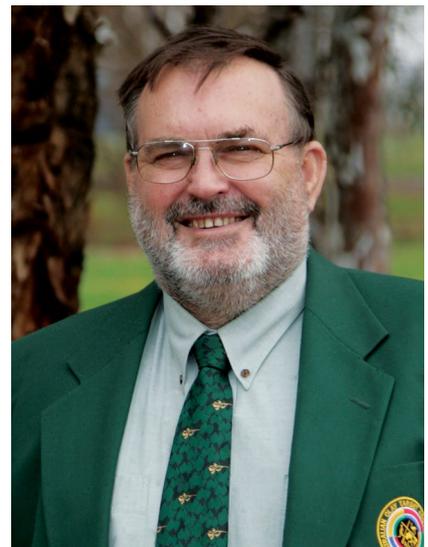
LIFE REGISTERED
SHOOTER

John Mack



LIFE REGISTERED
SHOOTER

Dennis Harwood



PRESIDENTIAL
MEDAL RECIPIENT

Robbie Smith



2013

Australian Clay Target Association
ANNUAL REPORT





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PRESIDENT'S REPORT

I have the pleasure in preparing and delivering this report to the Australian Clay Target Association Incorporated (ACTA) members on behalf of the Executive Committee. This is my first report as President and I report for the period 1 January to 31 December 2013.

The ACTA had a slight increase in membership during the year, however is actively researching initiatives to promote the association and attract new shooters. Membership is not the only area though that the committee is looking into. It has been identified that there are numerous juniors that haven't attended a National Championship, therefore another initiative that the Executive Committee has initiated is free nominations for any junior attending any ACTA National Championship for the first time. This will hopefully encourage more junior competition and increase attendance in competition.

The association is in a sound financial position as indicated in the attached audit report. However, it takes finances to implement any new project, initiative or equipment. This year I am tasking the Executive Committee to review several ideas that have been proposed by members to increase financial resources for the association, including grants, sponsorship, fees, levies and other identified income streams. No association can increase its exposure without the financial dedication of members. I look forward to presenting the Executive Committee's review in the near future.

This last year saw me taking over the Chair from Mr Robert Nugent. I thank Robert for his dedication to the sport and for the work he continues

to do as an Executive Committee member and the Vice President of the International Clay Target Shooting Federation (ICTSF). Robert and the Executive Committee are committed to presenting to the membership a successful World Sporting Clays Championship in 2015 and the World DTL Championships in 2018. Work is underway on both of these events and requires member attendance at both to ensure their success. Please keep an eye on the Clay Target Shooting News (CTSN) for the future promotion of these.

I also thank Mr Jim Shepherd (Victoria) for his work in preparation of not only this newly formatted report in which this report is included but also for his work on the new rule book. Jim undertakes this work voluntarily and all of the membership thank him immensely for this. I also thank anyone that may have assisted Jim with these.

I had the recent pleasure in attending several State carnivals and the ISSF carnival in Perth. All of these events were extremely successful and well conducted. I congratulate the committees, organisers, volunteers and members for making these a success – not only for their State, but also for the competitors that attended.

Recently I reported in the CTSN issues that have arisen with social media, including "Facebook", and at the time of writing this report there are still several unresolved incidents that are being investigated. I know that this medium is a fantastic resource however it can be the undoing of members, not only at present but many years in the future. I again caution everyone about the use of social media to vent frustration,



ACTA President, Allan Vilcins



confusion or anger. Once posted, it is there forever. Please remember!

There are numerous persons that need to be thanked. These include the Executive Officer, office and ground staff. Since being elected to this position I have a new understanding of the work that is undertaken and the extra work each employee undertakes that they are not remunerated for. Thank you.

I also thank the Executive Committee of the ACTA of which each State and Territory provides two members to undertake numerous roles and positions. These roles are voluntary and I thank all of the Executive Committee for their enduring patience and commitment to the association. During the year several members left the Executive Committee, these being Mr George Pinner retiring as a delegate from Tasmania, being replaced by Mr Kim Hibble, Mr Geoff Moore was replaced by Mr Robert Nugent as the Queensland delegate in June and Mr Bronte Evans was elected as a South Australian delegate, replacing myself. I thank each of the retiring delegates for the work they undertook and I look forward to working with each of the new delegates in the future.

There were several club members that passed away during the year. To the families and friends of all of these persons, I, the membership and the Executive Committee extend our deepest sympathies.

Congratulations are extended to Mr Kelvyn Prescott who has been elected to the Board of the Australian International Shooting Limited (AISL) replacing Mr Russell Mark OAM. Kelvyn is elected to represent all shooting sports; not only clay target and I, on behalf of the membership

wish Kelvyn the best for the future. I also thank Russell for his work on the AISL Board on behalf of all members. Other members that represent the ACTA in AISL are Mrs Elaine Forward OAM – Western Australia – in the “High Performance” (HP) committee and Mr David Howe – Northern Territory – in the coaching committee. Presently the Executive Committee is working at a replacement for Mr Tom Turner as an athlete’s representative to AISL. I thank each of these for their work and commitment.

Finally I again thank the Executive Committee, Management Committee and Committee Chairpersons for their support and commitment. I also thank Mr Rob Fox, Vice President of the association for his support since my election to the position.

Allan Vilcins, President

EXECUTIVE OFFICER'S REPORT

2013 contained many changes and challenges for the Association and many highlights. The highlights started with our National Teams and their performances representing the National Association and Australia. The National Skeet team represented the Association in New Zealand whilst the 5 Stand Sporting team represented the Association in Canada. The teams performed at a level expected from a National team and also represented us off the layout in a professional manner further enhancing Australia's reputation on the world stage. Numerous changes occurred on the executive with Cheryl Arnol, Don Johnson and Arty Del Ben joining the executive and immediately making an impact by taking on the chairperson role with their respective sub committees.

Long serving South Australian President and ACTA delegate Allan Vilcins was elected as President of the Association at the annual National Executive meeting in June with Robert Fox elected to the Vice President position joining Ron Traill also in that position. Bronte Evans was elected by South Australia as their second delegate with the elevation of Allan Vilcins to the presidential role. The Executive Committee made many positive decisions taking the Association forward including approving the introduction of a new data base and website. The latest technology will assist us in the future by being able to manage our membership more fluently and effectively.

During the year we were advised the ACTA needed to update the Constitution in line with new Association laws in Victoria. The Association continues to review

the constitution with a number of changes being mandatory, these are now in place as "model rules" under the incorporations act 2012 Victoria. These changes will be implemented in the ACTA constitution in the future.

Congratulations to all of those who achieved success at International, National and State level in 2013. Thank you to all of the volunteers, coaches referees and associated support staff for your continued work in promoting, developing and growing the sport of Clay Target shooting.

The financial results of the Association continue to show sound fiscal leadership from the Executive placing the Association in a strong position for the future development of the sport.



Tony Turner, Executive Officer



SUB-COMMITTEE REPORTS

COACHING

INTERNATIONAL SHOOTING

CHAMPIONSHIPS

COACHING

ACTA COACHING AND DEVELOPMENT PATHWAY

Junior coaching camp 24th -27th September 2013. Successfully run largely due to the efforts of Gary Hayden and Garry Read.

Junior scholarship initiative – prospective candidates were selected to attend the AISL ISSF Junior competition in Sydney from athletes who attended the junior coaching camp.

COACH DEVELOPMENT – CLUB/COMPETITION

Coaching modules are now posted on ACTA web-site with new coaching material developed for implementation in 2014.

Setting up a simultaneous coach development and the pathway structures within Australia. The NCD will ensure assistance to State Coaching programs.

We will work with State Institutes of Sport in gaining assistance for athletes 2014 will introduce structured junior programs through assistance/cooperation with States including the implementation of the ACTA Academy program for all disciplines with links to State programs

INTERNATIONAL SHOOTING

The ISSF Nationals 2013 held in Brisbane were the first International accredited ISSF Championships to be run under the NEW Rules. With Brisbane obtaining the chip required for the computers we were able to operate the Trap and Double Trap events. Two States were unable to have any practise prior to travelling to Brisbane due to not being able to obtain said chips, but on the whole it was a good decision as it was a good opportunity for both shooters and officials to learn and compete under these rules. We were fortunate to have 6 judges available and international referees on call if needed.

The long winded finals (new rules) for all events caused a few problems as all seemed to take at least an hour to complete.

This year Double Trap for Women will once again become an event for the Commonwealth Games, so this will be included in the 2014 ACTA ISSF Nationals as it is a part of the selection process for said Games. Both events (Commonwealth and National) will have all Sashes and Medals re-instated. There appears to be quite a lot of interest in this event.

The New Dress Code for ISSF shooters will be enforced from the 1st January 2014. This will apply for all Aus Cups, ISSF Nationals and State Events which carry the AISL ranking. This has been advertised in the CTSN and also on the website. With Social Media spreading across the globe it has been noticed that we have not been abiding to these rules. An ISSF International Referees

Course was run at the SISC complex in Sydney. 7 applicants attended and passed the course. These people will be a great asset as we need more qualified people at our shoots. As Course Presenter, I was impressed at the knowledge and enthusiasm shown by all, especially as the new rules were part of it.

In November the Rules were once again reviewed, and this will now require all Clubs to once again download and obtain chips for the changes which will occur in 2014. In the southern hemisphere we have the problem of getting these and using the new rules as our weather permits us to shoot in the New Year. As our ISSF Nationals 2014 will once again be the first championships held in the new year it will be a challenge for us, but we will use the new (2014) rules. I hope we do not have too many changes after this.

*Laetisha Scanlan:
2013 Womens Trap – World Cup winner*



CHAMPIONSHIPS

The National Trap Championships were conducted in Perth with numbers exceeding expectation. Congratulations and thank you to the WACTA for their work in promoting the event, particularly to Western Australian members. The WAGC provided the ground in great working order, the facility allows for a great social feel. The Championship was another successful journey away from the National ground again highlighting the value of taking the Championships to different States on a rotational basis. The Overall High Gun winners were former world champion Darryn Nichols, Ladies – Amanda Holt, Sub Junior – Mitchell Iles, Junior – James Willett, Veterans – Geoff Faulkes.

The National Skeet Championships – Wagga Wagga were conducted in some indifferent weather however a total of 149 competitors accepted the challenge. High Gun winners were Michael Buttigieg, Juniors – Eddy Elder, Sub Junior – Antony Ballarino, Veterans – Laurie Chelepy, Womens – Lorraine Hughes. Lorraine was also selected in the Glenn Shield team that represented Australia in New Zealand September 2013, the first female to achieve the honor, congratulations Lorraine.

The National 5 Stand Sporting Championships were conducted in Wagga Wagga at the National ground. The event attracted a small field however the competition was still very hot with National members John Younger, Peter Hall and Paul Lillis attending, having just returned from Canada. The Overall High Gun winner was Peter Tobin. The Ladies and Juniors were won by Demi Shale. John Torresan took out the Veterans.



SUB-COMMITTEE REPORTS

PROMOTIONS

NATIONAL GROUND

RULES

LEGAL AND GOVERNANCE

PROMOTIONS

During 2013 many new initiatives have been investigated and some are well on their way to completion others are work in progress.

One undertaking is the upgrading of the ACTA computer data base, this will be a vast improvement on the old system allowing easier record keeping. Another project has been to build an inventory of promotional material including banners that are available to States, Zones or Clubs for use at Field Days, Shows etc, and Clubs are urged to take advantage of this material when running any promotions.

Also there have been day trip excursions organised for non shooters that will be at the National DTL Carnival.

A data base of Shooter Profiles is also being compiled so that these can be used in the CTSN Newsletter and for any other promotions that are run from time to time.

Many other ideas are being investigated including National Sponsorship and incentives for members, this will be an ongoing task for the Committee.

I would like to take this opportunity to thank our Executive Officer and all the Ladies in the Office as without their dedication and hard work the Association could not prosper.

NATIONAL GROUND

New Works completed to date in 2013.

1. Road base and asphalt widening adjacent to the front of the existing machinery shed.
2. Spray sealing the area around the new toilet block on the western end of the grounds and parking area in front of the block.
3. Widening and spray sealing of the through road behind the club house adjacent to the barbeque area.
4. Both sewage dump stations for accepting effluent from camper vans were edged and hose down points provided for cleaning.
5. Awnings were installed on both entrances of the new toilet block, providing weather protection and privacy.
6. A second hand Mast Explorer all-terrain 2.0 tonne fork lift fitted with 15 inch tyres all round was purchased and delivered to the National Ground.
7. A lifting jig attachment for the forklift to safely facilitate trap removal and replacement was manufactured, tested and painted. This lifting jig will also allow safe lifting of loads from 500 – 800 kg.
8. Four (4) new 2000 watt Sylvania "BriteLine" flood lights were sourced and installed on top of the existing 13.1 metre pole on layout 7 as a trial to further evaluate lighting levels for night shooting.

I would like thank Peter Haley, Arty Del Ben and our groundsman Dave for their advice and help in completing all the above works which adds to improving our National Ground for shooter and guests.

RULES

In 2013 the Rules Committee implemented a number of changes, taking effect on the 1st January 2014

Including:

TRAP

- RULE 2.01(e)
Change % for B Grade from 87% and under 94% to 90% and under 94% and C Grade under 90%.

This change has been introduced to even out numbers within grades and to allow C grade shooters the opportunity to remain in their grade for an extra 3 percentage points.

- RULE 2.02(c)
is changed to:
20 – 124 competitors – 1st 1 metre.
125 + competitors – 1st - 2 metres,
2nd - 1 metre.
- RULE 2.02(d)
to be changed to 97% +
handicapped 1 metre,
- RULE 2.02(e)
– any handicap score of 50/50 will
earn 1 metre handicap.

ISSF

ACTA-ISSF Trap grading be amended to those below:

- AA Grade - 91 % and over
- A grade - 86% and under 91 %
- B grade - 78% and under 86%

The current Postal ISSF Trap competition should be shot over 2 x 30 targets.

LEGAL AND GOVERNANCE

The Legal and Governance Committee has delegated authority from the National Executive and its terms of reference include –

1. Review matters that are referred to the Committee from the National Executive in relation to governance issues at either State or National level.
2. Make recommendations to the National Executive in relation to referrals to a judicial committee or appeals panel as appropriate.
3. Make recommendations to the National Executive for decisions that will achieve good governance outcomes.

The Committee's prime role is to review the governance procedures in relation to the operation of the ACTA.

The Committee reviews matters referred to it and provides recommendations to the National Executive for any potential course of action that may be able to be taken within the confines of the ACTA rules of shooting and constitution.

The Legal and Governance group's focus over the past 12 months has been the review of the constitution that has become necessary due to some changes to the Victorian Associations Incorporation Act.



INTERNATIONAL TEAMS – 2013

SKEET

SPORTING

SKEET

The Australian Skeet team headed to Christchurch, New Zealand to shoot for the auspicious Glenn Trophy. The team consisted of Adrian Cousens, Ben Garraway, Glenn Clarke, David O'Sullivan and Lorraine Hughes. We believe Lorraine is the first female member of the travelling international Glenn Trophy Team. Low light and a little wind did not dampen Aussie hopes, with Adrian and Glenn shooting 50/50, and Dave, Lorraine and Ben all shooting 49/50. For the 3rd year in a row, the Glenn Trophy will remain in Australia with New Zealand falling two targets short on 245/250. Congratulations to all Australian Team members.

SPORTING

ICTSF World Sporting Championships were conducted at the Gault Sportsmans Club in Canada. The Australian Team members were – John Younger, Peter Hall, Andrew Garvie and Noel and Paul Lillis. John Younger took out the 5 stand prelude event with 98/100. The main event saw 271 entries from 10 countries. The best individual Australian result was John Younger with 179/200 plus 13 for a total 192/225 to finish in equal 7th position. The Australian Team finished a creditable third overall in the team event. A pleasing result from a team who represented the ACTA and Australia in a very professional manner.



*Skeet Team: Adrian Cousens, Ben Garraway, Glenn Clarke, David O'Sullivan and Lorraine Hughes
Sporting Team: Paul Lillis, Andrew Garvie, Peter Hall, John Younger, and Noel Lillis*



78TH ANNUAL GENERAL MEETING

The 78th Annual General Meeting of the
Australian Clay Target Association Incorporated

will be held on

Sunday 6th April 2014, 7.00pm

Registration commences at 6.30pm

at the

Wagga RSL Club

Dobbs Street

Wagga Wagga, NSW 2650

AUSTRALIAN
CLAY TARGET
ASSOCIATION

NOTICE OF
ANNUAL GENERAL
MEETING

AGENDA

- 1 Opening
- 2 Attendance
- 3 Apologies
- 4 Roll Call and Quorum Rule 17.1
(A Quorum for General Meetings of the Association shall be
Twenty five (25 Members entitled to vote)
- 5 Confirmation of minutes of the 2013 Annual General Meeting
- 6 Reports
President: A. Vilcins
Financial: C Arnol
- 7 Announcement of the appointment of Elected Executive
Committee members in place of the retiring Executive
Committee members
- 8 Appointment of auditor
- 9 Close of Meeting

PO Box 466 Wagga Wagga NSW 2650

Tel: 02 6938 2121

Fax: 02 6931 0125

Email: executiveofficer@claytarget.com.au

Australian Clay Target Association Inc.

Concise Financial Statements

For the Year Ended 31 December 2013

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This concise financial report does not include all the notes of the type normally included in an annual financial report. Accordingly, this report is to be read in conjunction with the annual report presented at the Annual General Meeting on Sunday the 6 April 2014

COMMITTEE REPORT

31 December 2013

1. General information

Committee members

The names of the committee in office at any time during, or since the end of, the year are:

| <i>Names</i> | <i>Position</i> | <i>Names</i> | <i>Position</i> |
|----------------|--------------------|---------------|-----------------|
| Alan Vilcins | President | Don Johnson | New South Wales |
| Brian Muirson | Queensland | Cheryl Arrol | Tasmania |
| Geoff Moore | Queensland | Kim Hibble | Tasmania |
| David Howe | Northern Territory | Gary Hayden | Victoria |
| Robert Fox | Northern Territory | Ron Traill | Victoria |
| Terry Marsden | Western Australia | Garry Read | South Australia |
| Elaine Forward | Western Australia | Bronte Evans | South Australia |
| Arty Del Ben | New South Wales | Robert Nugent | Queensland |

Committee members have been in office since the start of the financial year to the date of this report unless otherwise stated.

Principal activities

The principal activities of the Association during the financial year was to operate as a sport's governing body.

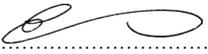
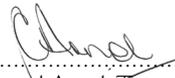
There was no significant change in the nature of these activities during the year.

2. Operating results and review of operations for the year

Operating result

The profit of the Association for the financial year after providing for income tax amounted to \$ 342,289 (2012: \$ 347,381).

Signed in accordance with a resolution of the Members of the Committee:

Committee member:  Committee member: 

Allan Vilcins, President Cheryl Arrol, Treasurer

Dated 26 February 2014

STATEMENT OF COMPREHENSIVE INCOME

For the Year Ended 31 December 2013

| | 2013 | 2012 |
|--|------------------|------------------|
| | \$ | \$ |
| Sales revenue | 1,819,374 | 1,866,362 |
| Cost of sales | (399,876) | (417,410) |
| Gross profit | 1,419,498 | 1,448,952 |
| Other income | 8,464 | 33,132 |
| Distribution costs | (8,478) | (3,583) |
| Marketing expenses | (32,839) | (42,897) |
| Occupancy costs | (19,143) | (15,419) |
| Administrative expenses | (577,136) | (557,859) |
| Finance costs | (105) | (3,753) |
| Competition expenses | (82,935) | (152,721) |
| State rebates | (40,350) | (40,342) |
| Committee expenses | (76,978) | (60,866) |
| Coaching expenses | (13,831) | (14,935) |
| Ground maintenance | (64,389) | (69,183) |
| Other expenses | (169,489) | (173,145) |
| Income before income taxes | 342,289 | 347,381 |
| Taxation | - | - |
| Income from continuing operations | 342,289 | 347,381 |
| Profit for the year | 342,289 | 347,381 |
| Other comprehensive income | | |
| Decrement due to revaluation of fixed assets recognised through equity | (447,275) | - |
| Total other comprehensive income | (447,275) | - |
| Total comprehensive income | (104,986) | 347,381 |

STATEMENT OF FINANCIAL POSITION

31 December 2013

| | 2013 | 2012 |
|--------------------------------------|------------------|------------------|
| | \$ | \$ |
| ASSETS | | |
| CURRENT ASSETS | | |
| Cash and cash equivalents | 1,405,097 | 1,126,294 |
| Trade and other receivables | 385,167 | 360,928 |
| Inventories | 21,870 | 18,316 |
| Other assets | 74,591 | 57,296 |
| TOTAL CURRENT ASSETS | 1,886,725 | 1,562,834 |
| NON CURRENT ASSETS | | |
| Property, plant and equipment | 2,892,043 | 3,325,196 |
| TOTAL NON CURRENT ASSETS | 2,892,043 | 3,325,196 |
| TOTAL ASSETS | 4,778,768 | 4,888,030 |
| LIABILITIES | | |
| CURRENT LIABILITIES | | |
| Trade and other payables | 162,014 | 135,384 |
| Borrowings | 2,902 | 37,847 |
| Provision for employee benefits | 78,381 | 65,366 |
| Other liabilities | 544,734 | 508,026 |
| TOTAL CURRENT LIABILITIES | 788,031 | 746,623 |
| NON CURRENT LIABILITIES | | |
| Trade and other payables | 195,000 | 225,000 |
| Provision for employee benefits | 2,697 | 7,247 |
| Other liabilities | 1,000 | 1,000 |
| TOTAL NON CURRENT LIABILITIES | 198,697 | 233,247 |
| TOTAL LIABILITIES | 986,728 | 979,870 |
| NET ASSETS | 3,792,040 | 3,908,160 |
| EQUITY | | |
| Reserves | 1,688,914 | 2,063,392 |
| Retained earnings | 2,103,126 | 1,844,768 |
| TOTAL EQUITY | 3,792,040 | 3,908,160 |

STATEMENT OF CHANGES IN EQUITY

For the Year Ended 31 December 2013

2013

| | Retained Earnings | ISSF Levy Reserve | Asset Revaluation Reserve | Travelling Teams Reserve | Environmental Levy Reserve | Trap Levy Reserve | Legislation Reserve | Skeet Levy Reserve | Sporting Clay Reserve | J Newton Thomas Junior Reserve | Total |
|---|-------------------|-------------------|---------------------------|--------------------------|----------------------------|-------------------|---------------------|--------------------|-----------------------|--------------------------------|-----------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Balance at beginning | 1,844,768 | 17,117 | 1,516,430 | 44,843 | 61,640 | - | 403,699 | 11,925 | - | 7,738 | 3,908,160 |
| Profit attributable to non controlling interests | 342,289 | - | - | - | - | - | - | - | - | - | 342,289 |
| Total recognised income and expense for the year | 342,289 | - | - | - | - | - | - | - | - | - | 342,289 |
| Revaluation increment (decrement) | - | - | (447,275) | - | - | - | - | - | - | - | (447,275) |
| Transfers from retained earnings to reserves | | | | | | | | | | | |
| - ISSF Levy Reserve | (2,377) | 2,377 | - | - | - | - | - | - | - | - | - |
| - Environmental Levy Reserve | (9,184) | - | - | - | 9,184 | - | - | - | - | - | - |
| - Skeet Levy Reserve | (57) | - | - | - | - | - | - | 57 | - | - | - |
| - Trap Levy Reserve | (6,861) | - | - | - | - | 6,861 | - | - | - | - | - |
| - Sporting Clay Reserve | (11,132) | - | - | - | - | - | - | - | - | - | (11,132) |
| - Legislation Levy Reserve | (26,096) | - | - | - | - | - | 26,094 | - | - | - | (2) |
| - Travelling Teams Reserve | (27,893) | - | - | 27,893 | - | - | - | - | - | - | - |
| - J Newton Thomas Junior Reserve | (331) | - | - | - | - | - | - | - | - | 331 | - |
| Sub total | 258,358 | 2,377 | (447,275) | 27,893 | 9,184 | 6,861 | 26,094 | 57 | - | 331 | (116,120) |
| Balance at 31 December 2013 | 2,103,126 | 19,494 | 1,069,155 | 72,736 | 70,824 | 6,861 | 429,793 | 11,982 | - | 8,069 | 3,792,040 |

STATEMENT OF CASH FLOWS

For the Year Ended 31 December 2013

| | 2013 | 2012 |
|---|-------------|-------------|
| | \$ | \$ |
| CASH FLOWS FROM OPERATING ACTIVITIES: | | |
| Receipts from customers and members (Incl GST) | 2,004,413 | 1,997,492 |
| Payments to suppliers and employees (Incl GST) | (1,613,256) | (1,627,541) |
| Interest received | 57,129 | 61,963 |
| Interest paid | (105) | (3,753) |
| Net cash provided by (used in) operating activities | 448,181 | 428,161 |
| CASH FLOWS FROM INVESTING ACTIVITIES: | | |
| Proceeds from sale of plant and equipment | 5,455 | - |
| Acquisition of property, plant & equipment | (112,915) | (238,510) |
| Net cash used by investing activities | (107,460) | (238,510) |
| CASH FLOWS FROM FINANCING ACTIVITIES: | | |
| Proceeds from borrowings | - | 56,421 |
| Repayment of borrowings | (61,918) | (32,500) |
| Payment of finance lease liabilities | - | (55,791) |
| Net cash used by financing activities | (61,918) | (31,870) |
| Net increase (decrease) in cash and cash equivalents held | 278,803 | 157,781 |
| Cash and cash equivalents at beginning of year | 1,126,294 | 968,513 |
| Cash and cash equivalents at end of financial year | 1,405,097 | 1,126,294 |

NOTES TO THE FINANCIAL STATEMENTS

For the Year Ended 31 December 2013

The financial statements cover Australian Clay Target Association Inc. as an individual entity. Australian Clay Target Association Inc. is a not for profit association incorporated in Victoria under the *Associations Incorporation Reform Act 2012*.

1 Summary of Significant Accounting Policies

(a) General information

This Concise financial report is a general purpose financial report that has been prepared in accordance with the Australian Accounting Standards, Australian Accounting Interpretations and the *Associations Incorporation Reform Act 2012*.

This concise financial report does not include all the notes of the type normally included in an annual financial report. Accordingly, this report is to be read in conjunction with the annual report for the year ended 31 December 2013. This report will be made available to members on 6 April 2014.

Australian Clay Target Association Inc. is a reporting incorporated association, incorporated and domiciled in Victoria, Australia under the *Associations Incorporation Reform Act 2012*.

2 Segment reporting

The company operates in one business and geographical segment. The segment is a governing body in Australia.

3 Other operating expenses

| | 2013 | 2012 |
|--|----------------|----------------|
| | \$ | \$ |
| Depreciation, amortisation and impairments | 114,491 | 105,715 |
| Motor vehicle expenses | 16,543 | 16,101 |
| Travel - local | 17,022 | 10,499 |
| Other expense | 21,433 | 40,830 |
| Total | 169,489 | 173,145 |

4 Association Details

The registered office of the association is:

Australian Clay Target Association Inc.

PO Box 466

WAGGA WAGGA NSW 2650

Statement by the Executive and Supervisory Boards

In the opinion of the committee the concise financial report as set out on pages 13 to 16:

- 1 Present fairly the financial position of Australian Clay Target Association Inc. as at 31 December 2013 and its performance for the year ended on that date in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) of the Australian Accounting Standards Board.
- 2 At the date of this statement, there are reasonable grounds to believe that Australian Clay Target Association Inc. will be able to pay its debts as and when they fall due.

The committee reminds users that this financial report is a concise financial report and it should be read in conjunction with the financial report presented at the Annual General Meeting on 6 April 2014.

This statement is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:

President
Allé

Committee member
Cheryl Arnol, Treasurer

Dated 26 February 2014

Independent audit report to the members of Australian Clay Target Association Inc.

Report on the Concise Financial Report

We have audited the accompanying concise financial report of Australian Clay Target Association Inc., which comprises the statement of financial position as at 31 December 2013, the income statement, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by the executive and supervisory boards.

Committees' Responsibility for the Financial Report

The committees of the Association are responsible for the preparation of the concise financial report that gives a true and fair view in accordance with Australian Accounting Standards and the Associations Incorporation Reform Act 2012 and for such internal control as the committees determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

We have audited the accompanying financial report of Australian Clay Target Association Inc., which comprises the statement of financial position as at 31 December 2013, the income statement, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and management's assertion statement.

Management's Responsibility for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and Associations Incorporation Reform Act 2012, and for such internal control as management determines is necessary to enable the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Association's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committees, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion the concise financial report of Australian Clay Target Association Inc. is in accordance with the Associations Incorporation Reform Act 2012, including:

- (a) giving a true and fair view of the Association's financial position as at 31 December 2013 and of its performance for the year ended on that date; and
- (b) complying with Australian Accounting Standards and the Associations Incorporation Reform Act 2012.

In our opinion, the concise financial report presents fairly, in all material respects, the financial position of Australian Clay Target Association Inc. as at 31 December 2013, and its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards and Associations Incorporation Reform Act 2012.

Tudor & Company

Chartered Accountants



Mr Tasman Tudor CA

385 Hawthorn Road Caulfield South VIC 3162

26 February 2014

Liability Limited by a scheme approved under Professional Standards Legislation

Disclaimer

The additional financial data presented on page 19 is in accordance with the books and records of the Association which have been subjected to the auditing procedures applied in our statutory audit of the Association for the year ended 31 December 2013. It will be appreciated that our statutory audit did not cover all details of the additional financial data. Accordingly, we do not express an opinion on such financial data and we give no warranty of accuracy or reliability in respect of the data provided. Neither the firm nor any member or employee of the firm undertakes responsibility in any way whatsoever to any person (other than Australian Clay Target Association Inc.) in respect of such data, including any errors of omissions therein however caused.

Tudor & Company

Chartered Accountants



Mr Tasman Tudor CA

385 Hawthorn Road Caulfield South VIC 3162

26 February 2014

Liability Limited by a scheme approved under Professional Standards Legislation

PROFIT AND LOSS ACCOUNT - UNAUDITED

| | 2013 | 2012 |
|---|------------------|------------------|
| | \$ | \$ |
| Income | | |
| Sale of goods | 556,950 | 609,485 |
| Fees | 1,175,793 | 1,132,563 |
| Other rendering of services revenue | 29,211 | 36,738 |
| Interest income | 57,129 | 61,963 |
| Grants | - | 1,500 |
| Donations | 290 | 24,113 |
| Recoveries | - | 29,348 |
| Other income | 10,584 | 3,784 |
| Total Income | 1,829,957 | 1,899,494 |
| Less: Expenses | | |
| Advertising | 18,497 | 21,743 |
| Auditors remuneration (including costs) | 12,988 | 11,184 |
| Bank charges | 6,547 | 6,154 |
| Board and committee expenses | 76,978 | 60,866 |
| Cleaning | 2,358 | 1,885 |
| Coaching and junior development | 13,831 | 14,935 |
| Computer expenses | 7,292 | 22,278 |
| Consulting and professional fees | 15,480 | 34,888 |
| Cost of sales | 399,876 | 417,410 |
| Depreciation | 114,491 | 105,715 |
| Electricity & water | 23,086 | 22,355 |
| Finance costs - external | 105 | 3,753 |
| Freight and cartage | 8,478 | 3,583 |
| Gas | 1,532 | 4,603 |
| Ground maintenance and expenses | 64,389 | 69,183 |
| Insurance | 43,111 | 55,390 |
| Leave pay | 2,726 | 11,743 |
| Long service leave | 5,738 | 6,346 |
| Motor vehicle expenses | 16,543 | 16,101 |
| National Championship expenses | 82,935 | 152,721 |
| Other employee costs | 4,608 | 3,621 |
| Other expenses | 12,231 | 627 |
| Permits, licences and fees | 205 | 159 |
| Postage | 17,134 | 17,729 |
| Printing and stationery | 8,989 | 13,625 |
| Promotions | 14,342 | 21,154 |
| Rates and taxes | 13,633 | 8,629 |
| Salaries | 370,090 | 325,761 |
| Security costs | 5,510 | 6,790 |
| Staff training | 1,497 | 2,062 |
| State rebates | 40,350 | 40,342 |
| Subscriptions | 5,952 | 5,942 |
| Superannuation contributions | 29,449 | 25,993 |
| Telephone and fax | 14,069 | 12,777 |
| Training | 3,496 | 4,123 |
| Travel - local | 17,022 | 10,499 |
| Uniforms | 3,318 | 2,547 |
| Workers compensation | 6,672 | 6,899 |
| Total Expenses | 1,485,548 | 1,552,115 |
| Other items: | | |
| Gain on disposal of assets | (2,121) | - |
| | (2,121) | - |
| Profit before income tax | 342,288 | 347,379 |



FUTURE OUTLOOK

VISION

MISSION

VALUES

STRATEGIC GOALS

OUR VISION

To ensure clay shooting is a sport of choice in a friendly and safe environment.

OUR MISSION

Our mission is to successfully lead, manage, develop and promote clay target shooting for the benefits of our members and to maximise the enjoyment and opportunities for all.

OUR VALUES

- Enjoyment
- Honesty and integrity
- Professionalism
- Openness and transparency
- Teamwork and co-operation
- Customer/service focus.

STRATEGIC GOALS

1. Governance and management - Provide leadership for the sport of clay shooting through effective governance and management.
2. Membership Services – Provide support and services to our states, clubs and members.
3. Competitions - Manage and deliver a quality competition program and structure for all members at all levels and across all ACTA disciplines.
4. Talent Development and High Performance – Provide opportunities for shooters to reach their potential and participate at the highest levels.
5. Development – Grow our membership base and develop our coaches and officials to support our members and programs.
6. Facilities - Develop and manage our facility(s) to support the needs of our programs.
7. Marketing and Promotions - Lift the profile and appeal of the sport of clay shooting.

GOVERNANCE AND MANAGEMENT

Provide leadership for the sport of clay shooting through effective governance and management.

- Ensure governance, policies and management structures are in place to achieve ACTA strategic goals.
- Conduct regular Executive Committee meetings to address and provide direction on governance, strategic and financial issues.
- Review the sub-committee structure in terms of number, roles/responsibilities and representation.
- Review and amend the ACTA constitution in line with Legislation.
- Review strategic plan annually.
- Prepare the annual report to present at the AGM to all member affiliates.

NATIONAL EXECUTIVE MEMBERS 2013

SA – Allan Vilcins – President
WA – Mr Terry Marsden
WA – Mrs Elaine Forward OAM
QLD – Mr Brian Muirson
QLD – Mr Robert Nugent
NT – Mr Robert Fox
NT – Mr David Howe
SA – Mr Gary Read
SA – Mr Bronte Evans
NSW – Mr Arty Del Ben
NSW – Mr Don Johnson
VIC – Mr Ron Traill
VIC – Mr Garry Hayden
TAS – Mrs Cheryl Arnol
TAS – Mr Kim Hibble

LEADERSHIP GOVERNANCE MANAGEMENT

NATIONAL EXECUTIVE MEMBERS 2013

MEMBERS CO-OPTED

Mr Neil Haydon – Legal
Mr Peter Haley – National Ground

RETIRED IN 2013

Mr Geoff Moore
Mr George Pinner
Mr Alex Smith

2013 National Executive





ACTA MEMBERS RECOGNISED

LIFE REGISTERED MEMBERS

PRESIDENTIAL MEDAL RECIPIENTS

HALL OF FAME MEMBERS TRAP AND SHEET

LIFE REGISTERED MEMBERS

J Houston†
 H G James†
 D B Mott†
 W E H Rainbird. O.B.E.†
 J M Wilson†
 J M Tyquin†
 K Soames†
 N Wells†
 E T Baldwin†
 G H Hall (PP)†
 E G Biggs†
 R H Moyse†
 L S R Stewart†
 C Moll†
 A Pedersen (PP)†
 O R Taylor†
 E F Hawkins (PP)†
 R Mules†
 A N Rowe†
 L G Connors (PP)†
 W Jones (PP)†
 R M Holtfreter (PP)†
 N Hardy
 L J Martin (PP)
 J K Scott (PP)
 R F Buchan
 J Murphy
 G G Woodhatch (PP)
 R Silvester
 R Nugent (PP)
 J Byrnes (PP)
 A Kenny
 D Harwood
 J Mack (PP)
 R Traill

† Denotes deceased
 PP denotes Past President

PRESIDENTIAL MEDAL RECIPIENTS

1980 G Porter Qld
 1981 R Mules SA
 G Richards WA
 J Thomas Vic
 1982 R Buchan Vic
 1984 L Bird NSW
 A Smith Qld
 1986 T Comerford Qld
 1987 E Biggs Vic
 1988 R Holtfreter WA
 1989 R Varley NSW
 1990 E Hawkins NSW
 1993 J Forbes SA
 1994 J Scott NSW
 1996 F James Vic
 W Morgan Tas
 1997 F Atkinson SA
 1998 L Connors Vic
 1999 T Catling WA
 2002 G Michell SA
 G Woodhatch Vic
 2004 R Mason Tas
 2005 K Wright Vic
 2008 J Shepherd Vic
 R Woodrow Qld
 2009 T Meadows Qld
 2010 V Gatt NSW
 2011 J Byrnes SA
 P Haley NSW
 2012 R Smith NSW
 2013 R Traill Vic

HALL OF FAME MEMBERS

TRAP

2004 Fred Burns
2004 Jack Blake
2004 Warren Charlton
2004 Doug Smith
2004 J.Newton Thomas
2005 Arthur 'Pud' Burgess
2005 Jack Headon
2005 Jack McCraith
2005 Sperry Marshall
2005 Bill Stevens
2006 George Biggs
2006 Horace Donnelly
2006 Alf James
2006 Ken Lowry
2006 Jim Ellis
2007 Barry Kable
2007 Neil Berry
2007 Jo Raleigh
2008 John Green
2008 Bill Iles
2008 Jon Whittakers
2009 Lynne Curtis
2009 Russell Mark
2009 Vince Ryan
2010 Donald Mackintosh
2010 Violet Reade
2010 Arthur Turner
2011 Craig Bentley
2011 Jack 'Calrossie' Sutherland
2012 Stephen Atkins
2012 Cecilie Daly
2012 William Grant
2013 Glen Hayden

SKEET

2008 Reginald Clarke
2009 Ken Lowry
2010 Adrian Cousens
2011 Paul Johnston
2012 Leigh Roberts
2013 Laurie Chelepy



NATIONAL CHAMPIONSHIPS

2013 ISSF NATIONALS BRISBANE GUN CLUB

ISSF

January saw the first of the championships for the year with the ISSF Nationals being held in Brisbane from the 21st to the 26th January. This was the first championships in the world to be conducted using the new rules put in place by the International body.

Although the finals setup was a little confusing to begin with all the shooters were very patient and worked their way through the process with some very good results.

As usual the event commenced with the Commonwealth Skeet and Double Trap and the Ladies Commonwealth Skeet the winners of these events were, James Bolding (Skeet), Steve Haberman (D/Trap) and Lauryn Mark (Ladies Skeet). Next on the program was the National Skeet and Double Trap and National Ladies Skeet won by Keith Ferguson (Skeet), Russell Mark (D/Trap) and Lauryn Mark (Ladies Skeet).

On to the second half of the week with the Ladies and Men's Trap events starting with the Commonwealth events and these were won by Laetisha Scanlan and Nidal Asmar

while the National events were taken out by Laetisha Scanlan and Tom Turner.

Congratulations to the High Guns Men's Skeet - Paul Adams, Double Trap - Tom Turner and Lauryn Mark for the Ladies Skeet for the fifth year in a row. High Guns for the Trap events were Suzy Balogh and Adam Vella.

Junior High Guns were James Willett (Skeet), Matt Woods (D/Trap), Jack Wallace (Trap) and Teegan McCloy (Ladies Trap).

Victoria won the Double Trap team event for the eighth year in a row, while Queensland won the Men's Skeet and Trap team events. Victoria won the Ladies Trap teams event and NSW won the junior trap teams event.

The International teams event the Jack 'Calrossie' Sutherland/Jim McKenzie trophy was taken home by New Zealand.

Congratulations to all the winners and a big thank you to the Brisbane Gun Club for a very enjoyable week.

The association would also like to thank Casella Wines for their sponsorship of the High Gun awards at this years nationals.

Teegan McCloy and Suzy Balogh



TRAP

The 2013 Trap Nationals were conducted in Perth WA from the 8th – 14th April 2013. The complex at Whiteman Park was a credit to the West Australian Gun Club. WACTA also need recognition and thanks for their help with organising the event and providing handicappers, trappers and office staff to assist the ACTA with the running of the event.

The weather for the week was excellent and some great scores were shot with a new record 1038 in the Double Barrel by Darryn Nicholls.

There were some fantastic scores shot to start the event in the state Shoulder to Shoulder team events, with the victors being, Open – NSW, Ladies – Vic, Juniors – Vic and Veterans – NT.

Overall results for the week were as follows, Handicap – Barry Zimpel, Champion of Champions, Double Rise, Double Barrel – Darryn Nicholls, Single Barrel – Robert Thompson and Points Score – Gavin Searle (NZ). The Deauville Doubles was won by Nicholas Kirley and Steve Sayers and the Family Deauville Doubles was won by Steve and Billy Baynes. The Allan Brown Club teams match was a three way tie with Noorat, Echuca and Hay all shooting a 740/750.

The Glenn Cup was also contested at the 2013 Nationals with the ACTA team of Terry Hearn, Glenn Kable, Philip House, Glen Rathbone and Wayne Hawker being victorious over New Zealand.

The overall High Guns for the week were OA – Darryn Nicholls, AA – James Willett, A – Kate Schiller, B – Sam Kirk, C – Raphella Saroukos, Ladies – Amanda Holt, Veteran – Geoff Faulkes, Junior – James Willett,

Sub Junior – Mitchell Iles. Mitchell deserves congratulations as this year he defended his 2012 sub junior High Gun title, he really is a talent. Also the effort of James Willett who took out the Junior and AA High Gun awards is worthy of mention.

On Sunday 14th April the Mackintosh teams shoot was run. Mackintosh team High Guns were, Open – Geoff Aston, Ladies – Kate Schiller, Junior – Matthew Schiller, Veteran – Gary Kelly. Another noteworthy effort from brother and sister duo Matt and Kate Schiller who not only took out the team High Gun awards but achieved selection in world teams. After the postal scores from all competing countries were collated the Australian teams won all four Mackintosh events a great effort from all concerned.

The 2013 national event also saw the selection of the ACTA teams to compete at the World Championships in New Zealand in 2014. The open team will be endeavouring to defend their world title won in Wales in 2012 and Matt Schiller is defending his world junior title. By the time you receive this report you will all know the result of that campaign.

A big thank you and appreciation of the continued support from the following sponsors – Beretta, Winchester, Australian Sporting Arms, Bronze Wing, Spartan Global (White Flyer), Perazzi and Casella Wines.

2013 TRAP NATIONALS

WESTERN AUSTRALIA GUN CLUB

Darryn Nicholls





NATIONAL CHAMPIONSHIPS

2013 SKEET NATIONALS NATIONAL SHOOTING GROUND WAGGA WAGGA

SKEET

The week of the 19th – 25th May 2013 saw the Skeet Shooters descend on the National Ground in Wagga for their national event, the weather was reasonably kind although some of the northern visitors are not very fond of the cool mornings at that time of year.

The State Teams shoot was conducted on Wednesday 22nd May and was followed by the opening ceremony. Results for the teams shoot were: Open – Qld, Ladies – Qld, Juniors – Vic and Veterans – NSW. The best dressed team trophy was won by the Northern Territory.

Overall results for the week were as follows, Champions of Champions – Malcolm Briggs, National 20 Gauge Championship – Kelvin Gutsell (NZ), Handicap – Mark Corbett, Commonwealth Skeet Championship – Glenn Clarke, National Skeet Championship – Harry Bader (USA), National Skeet Doubles – Benn Baker.

Michael Buttigieg



Congratulations to all the national title winners.

The teams events were won by the following, the Mixed Pair event – Lauryn Mark and Adrian Cousens, Open Teams event – Craig O’Neill and Hayden Mountjoy, Women’s Teams event – Lorraine Hughes and Paulette Walker, Five Man Club team events was won by Bairnsdale. A special mention to Lorraine and Paulette for the Women’s Team event as this was the third year in a row that they have won this event.

The 2013 national event saw the selection of the Glenn Trophy team to compete in New Zealand in November 2013 the team comprised – Glenn Clarke, Adrian Cousens, Ben Garraway, Lorraine Hughes and David O’Sullivan.

The postal teams were selected from the scores over the Handicap and the Commonwealth and the team High Guns were – Open – Michael Buttigieg, Ladies – Lorraine Hughes, Junior – Jack Kerfoot, Veteran – Peter Vosper.

The overall High Guns for the week were OA – Michael Buttigieg, AA – Matthew Fallon (NZ), A – Mark Corbett, B – Jack Kerfoot, C – Shaun Silver, Ladies – Lorraine Hughes, Junior – Eddy Elder, Sub-Junior – Antony Ballarino, Veteran – Laurie Chelepy. Congratulations to Lorraine, Eddy and Antony who all defended their High Gun titles won in 2012.

The association thanks the following sponsors for their support of the 2013 Skeet Nationals – Kreighoff (Sox Pilipasidis), Bang On Target (Glenn Walker) and Casella Wines.

SPORTING

The last of the 2013 national events was run on the weekend of the 17th and 18th August at the national ground in Wagga, the event was capably administered by the Wagga Gun Club on behalf of the ACTA.

As is usual for that time of year the weather was a bit windy and chilly but the sporting shooters are a resilient lot and just got on with the job of shooting.

Results for the weekend were; Peter Tobin had a weekend out winning the ACTA Sporting Clays Championship, the Commonwealth Sporting Clays Championship and also taking out the National Sporting Clays High Gun for the weekend. The other High Guns were Ladies and Junior – Demi Shale and Veteran – John Torresan. The Bruce Hall trophy for interstate teams competition was won by Victoria and the three person team event was won by Peter Tobin, James McIver and Paul Lillis.

Although the numbers were slightly down on previous years everyone who attended had a very enjoyable weekend.

Also a big thank you to Winchester for their sponsorship of the 2013 Nationals and continued support of the Association.

2013 SPORTING NATIONALS

NATIONAL SHOOTING GROUND WAGGA WAGGA

Peter Tobin





COMMONWEALTH CHAMPIONSHIPS

2013 COMMONWEALTH CHAMPIONSHIPS

DARWIN GUN CLUB

The weekend of the 19th, 20th and 21st July saw the Darwin Gun Club host the Commonwealth Carnival for the first time. Although the event only saw a total of around 60 shooters the southerners that ventured north enjoyed the excellent weather and the hospitality of all involved with the Darwin Gun Club and the Northern Territory Clay Target Association.

The Commonwealth Champions for 2013 are; Double Rise – Victor Ferteklis, Handicap – Sam Archer, Single Barrel – Casey Spanner, Double Barrel – Victor Ferteklis, Points Score – Nathan Vale and Champion of Champions – Gary Hayden. The overall High Gun was Chad Johnson.

A couple of the highlights of the weekend was the Johnson family with Chad winning the High Gun and his father Neale taking out a couple of the veteran events. As well his son Chevy only missed out on the double barrel shoot off by one target and wife

Sharon was competing also. The other father and son tussle was Victor and Nicholas Ferteklis with Victor taking a couple of events and Nicholas some minor placings. It really shows that shooting is a sport that encompasses all ages and really can be a whole family sport.

Chad Johnson



HALL OF FAME 2013



HALL OF FAME INDUCTEE – TRAP

Glen Hayden



DOUG SMITH MEDALIST

Sox Pilapasidis



HALL OF FAME INDUCTEE – SKEET

Laurie Chelepy



ADRIAN COUSENS MEDALIST

David O'Sullivan



